OREGON MANOR LTD 354 N MAIN ST

OREGON 53	3575 Pho	one:(608) 835-3535		Ownership:	Corporation
Operated from 1/1	To 12/31	Days of Operation:	366	Highest Level License:	Skilled
Operate in Conjuncti	ion with Hos	oital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set U	Jp and Staffe	ed (12/31/04):	45	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed (Capacity (12,	(31/04):	45	Title 19 (Medicaid) Certified?	Yes
Number of Residents	on $12/31/04$		43	Average Daily Census:	42

Services Provided to Non-Residents	Age, Gender, and Primary Di	agnosis	of Residents (1	2/31/04)	Length of Stay (12/31/04)	%		
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	41.9	
Supp. Home Care-Personal Care	No					1 - 4 Years	41.9	
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	2.3	More Than 4 Years	16.3	
Day Services	No	Mental Illness (Org./Psy)	34.9	65 - 74	9.3			
Respite Care	No	Mental Illness (Other)	11.6	75 - 84	32.6		100.0	
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	41.9	********	*****	
Adult Day Health Care No		Para-, Quadra-, Hemiplegic	0.0	95 & Over	14.0	Full-Time Equivalent		
Congregate Meals No		Cancer	4.7			Nursing Staff per 100 Resider		
Home Delivered Meals	Yes	Fractures	2.3		100.0	(12/31/04)		
Other Meals	No	Cardiovascular	7.0	65 & Over	97.7			
Transportation	No	Cerebrovascular	23.3			RNs	9.8	
Referral Service	No	Diabetes	2.3	Gender	%	LPNs	13.1	
Other Services	Yes	Respiratory	7.0			Nursing Assistants,		
Provide Day Programming for	ĺ	Other Medical Conditions	7.0	Male	27.9	Aides, & Orderlies	44.3	
Mentally Ill	No			Female	72.1			
Provide Day Programming for	j		100.0			İ		
Developmentally Disabled	No				100.0			

Method of Reimbursement

		edicare			edicaid itle 19		Other		Private Pay		Family Care			Managed Care						
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	3	100.0	335	27	100.0	127	0	0.0	0	11	100.0	163	0	0.0	0	2	100.0	127	43	100.0
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	3	100.0		27	100.0		0	0.0		11	100.0		0	0.0		2	100.0		43	100.0

OREGON MANOR LTD

Admissions, Discharges, and		Percent Distribution	of Residents'	Condit:	ions, Services, an	d Activities as of 12/	31/04
Deaths During Reporting Period							
				9	% Needing		Total
Percent Admissions from:		Activities of	%	Ass	sistance of	% Totally	Number of
Private Home/No Home Health	4.3	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0		62.8	37.2	43
Other Nursing Homes	15.2	Dressing	11.6		53.5	34.9	43
Acute Care Hospitals	71.7	Transferring	25.6		41.9	32.6	43
Psych. HospMR/DD Facilities	0.0	Toilet Use	16.3		51.2	32.6	43
Rehabilitation Hospitals	0.0	Eating	44.2		37.2	18.6	43
Other Locations	8.7	******	******	****	******	******	******
Total Number of Admissions	46	Continence		왕	Special Treatmen	ts	8
Percent Discharges To:		Indwelling Or Extern	al Catheter	7.0	Receiving Resp	iratory Care	14.0
Private Home/No Home Health	12.8	Occ/Freq. Incontiner	nt of Bladder	67.4	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	19.1	Occ/Freq. Incontiner	nt of Bowel	44.2	Receiving Suct	ioning	2.3
Other Nursing Homes	0.0	_			Receiving Osto	my Care	2.3
Acute Care Hospitals	14.9	Mobility			Receiving Tube		4.7
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diets	23.3
Rehabilitation Hospitals	0.0				3	-	
Other Locations	10.6	Skin Care			Other Resident C	haracteristics	
Deaths	42.6	With Pressure Sores		2.3	Have Advance D	irectives	100.0
Total Number of Discharges		With Rashes		2.3	Medications		
(Including Deaths)	47				Receiving Psyc	hoactive Drugs	53.5

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

		Own	ership:	Bed	Size:	Lic	ensure:				
	This	Pro	prietary	Und	er 50	Ski	lled	Al	1		
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities		
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds	93.3	88.5	1.05	88.3	1.06	90.5	1.03	88.8	1.05		
Current Residents from In-County	88.4	80.0	1.10	78.3	1.13	82.4	1.07	77.4	1.14		
Admissions from In-County, Still Residing	34.8	17.8	1.95	28.4	1.22	20.0	1.74	19.4	1.79		
Admissions/Average Daily Census	109.5	184.7	0.59	106.8	1.03	156.2	0.70	146.5	0.75		
Discharges/Average Daily Census	111.9	188.6	0.59	105.3	1.06	158.4	0.71	148.0	0.76		
Discharges To Private Residence/Average Daily Census	35.7	86.2	0.41	34.7	1.03	72.4	0.49	66.9	0.53		
Residents Receiving Skilled Care	100	95.3	1.05	95.2	1.05	94.7	1.06	89.9	1.11		
Residents Aged 65 and Older	97.7	92.4	1.06	95.8	1.02	91.8	1.06	87.9	1.11		
Title 19 (Medicaid) Funded Residents	62.8	62.9	1.00	56.6	1.11	62.7	1.00	66.1	0.95		
Private Pay Funded Residents	25.6	20.3	1.26	34.0	0.75	23.3	1.10	20.6	1.24		
Developmentally Disabled Residents	0.0	0.9	0.00	0.6	0.00	1.1	0.00	6.0	0.00		
Mentally Ill Residents	46.5	31.7	1.47	41.0	1.14	37.3	1.25	33.6	1.38		
General Medical Service Residents	7.0	21.2	0.33	13.6	0.51	20.4	0.34	21.1	0.33		
Impaired ADL (Mean)	56.3	48.6	1.16	50.8	1.11	48.8	1.15	49.4	1.14		
Psychological Problems	53.5	56.4	0.95	62.7	0.85	59.4	0.90	57.7	0.93		
Nursing Care Required (Mean)	6.4	6.7	0.96	7.4	0.86	6.9	0.93	7.4	0.86		